



**October 7, 2019, Borough Council presentation
Three-year Capital Expenditure Program (CEP) 2020-2021-2022**



2020-2021-2022 CEP Content

- Summary of the 2020-2021-2022 CEP
- Road rehabilitation program
- Park redevelopment program
- Building protection program
- Some 2019 achievements
- In progress



Summary of the 2020-2021-2022 CEP

Original 2020 - 2022 CEP				
Project description (in thousands of \$)	# Invested Project	2020	2021	2022
<i>Protection of assets</i>				
- Road rehabilitation program	55713	\$1,000	\$1,000	\$1,000
- Park redevelopment program	34513	\$3,199	\$2,929	\$3,659
- Administrative buildings protection program	66513	\$1,600	\$1,870	\$1,140
- Urban furniture installation - Signs and decorative items.	55813	\$0	\$0	\$0
<i>New assets</i>				
- Development of new local parks	32513	\$0	\$0	\$0
- Construction of cultural, community, library buildings	30013	\$0	\$0	\$0
<i>Planned CEP budget</i>		\$5,799	\$5,799	\$5,799



2020 CEP Road rehabilitation program

Streets, sewage and water systems totalling \$1,000,000

Various streets – paving, surfacing and sidewalks

We are waiting for central services to unveil the 2020 street programming.



2020 CEP Park redevelopment program

Park redesign totalling \$3,199,000

- Skatepark
- Water parks
- Multifunctional paths
- Shoreline master plan
- Strengthening of natural embankments - rockfill



2020 CEP Building protection program

Building protection totalling \$1,600,000

- Preventive maintenance of the Borough's buildings
- Support and expertise projects



2019 Achievements

PCHS synthetic soccer/football field – phase 2



Grandeur nature 



2019 Achievements

Library



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2019 Achievements

Water park – C.W. McDonald Park



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2019 Achievements

Logan Dog Park



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In progress

Versailles Pool



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In progress

Marina Chalet and Park



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In progress

Cultural Pathway



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THANK YOU !

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