



**October 2nd 2018 council presentation
Capital expenditure program (CEP) 2019-2020-2021**



CEP 2019-2020-2021

Contents

- CEP summary for 2019-2020-2021
- Road repair program
- Parks redevelopment program
- Building protection program
- Building construction program
- 2018 achievements
- In progress



CEP summary for 2019-2020-2021

CEP 2019 - 2021 original				
<u>Project description (in thousands of \$)</u>	<u>Project #</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
<u>Protection of assets</u>				
- Road repair program	55713	1 100 \$	1 000 \$	1 000 \$
- Parks redevelopment program	34513	3 449 \$	1 679 \$	909 \$
- Building protection program	66513	1 000 \$	3 120 \$	3 890 \$
- Installation of street furniture	55813	0 \$	0 \$	0 \$
<u>New assets</u>				
- New parks development	32513	0 \$	0 \$	0 \$
- Building construction program (culture, comm, library)	30013	250 \$	0 \$	0 \$
<u>CEP budget</u>		5 799 \$	5 799 \$	5 799 \$



CEP 2019

Road repair program

Streets, sewers and aqueduct for a total of 1 100 000 \$

- Dry fire hydrants layouts
- Various streets



CEP 2019

Parks redevelopment program

Parks redevelopment for a total of 3 449 000 \$

- Synthetic soccer/football field PCHS – phase 2
- Redevelopment of the cultural passage behind the borough's building and of the lot in front of the library



CEP 2019

Buildings protection program

Buildings protection for a total of 1 000 000 \$

- Security cameras
- Replacement of windows – public works and western Community Centre
- Support and expertise projects



CEP 2019

Buildings construction program

- New collection – library 250 000 \$



2018 achievements

Synthetic soccer field PCHS – phase 1



Grandeur nature 



2018 achievements

Basketball court at Alexander park



Grandeur nature 



In progress

- Renovation of administrative buildings (library furnitures, doors and windows at the Pierrefonds Cultural Centre and the borough hall, upgrade of the Citizen's office)
- Street works :
 - » William sector
 - » Maurice sector
 - » Marceau street



In progress

Marina chalet



Grandeur nature 



In progress Library



Grandeur nature 



In progress

Water play park – C.W. McDonald park



Grandeur nature 



In progress

Dog parc Logan



Grandeur nature 



In progress

Versailles pool



Grandeur nature 



THANK YOU

Grandeur nature 