



**October 7, 2019, Borough Council presentation  
Three-year Capital Expenditure Program (CEP) 2020-2021-2022**



## 2020-2021-2022 CEP Content

- Summary of the 2020-2021-2022 CEP
- Road rehabilitation program
- Park redevelopment program
- Building protection program
- Some 2019 achievements
- In progress



## Summary of the 2020-2021-2022 CEP

Original 2020 - 2022 CEP				
<u>Project description (in thousands of \$)</u>	<u># Invested Project</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
<b><u>Protection of assets</u></b>				
- Road rehabilitation program	55713	\$1,000	\$1,000	\$1,000
- Park redevelopment program	34513	\$3,199	\$2,929	\$3,659
- Administrative buildings protection program	66513	\$1,600	\$1,870	\$1,140
- Urban furniture installation - Signs and decorative items.	55813	\$0	\$0	\$0
<b><u>New assets</u></b>				
- Development of new local parks	32513	\$0	\$0	\$0
- Construction of cultural, community, library buildings	30013	\$0	\$0	\$0
<b><u>Planned CEP budget</u></b>		\$5,799	\$5,799	\$5,799



## **2020 CEP Road rehabilitation program**

**Streets, sewage and water systems totalling \$1,000,000**

Various streets – paving, surfacing and sidewalks

**We are waiting for central services to unveil the 2020 street programming.**



## **2020 CEP**

### **Park redevelopment program**

**Park redesign totalling \$3,199,000**

- Skatepark
- Water parks
- Multifunctional paths
- Shoreline master plan
- Strengthening of natural embankments - rockfill



## 2020 CEP

### Building protection program

**Building protection totalling \$1,600,000**

- Preventive maintenance of the Borough's buildings
- Support and expertise projects





## 2019 Achievements

PCHS synthetic soccer/football field – phase 2



*Grandeur nature*



# 2019 Achievements

## Library



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## 2019 Achievements

Water park – C.W. McDonald Park



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# 2019 Achievements

## Logan Dog Park



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**In progress**

Versailles Pool



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**In progress**

Marina Chalet and Park



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In progress

## Cultural Pathway



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THANK YOU !

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