

October 2nd 2018 council presentation Capital expenditure program (CEP) 2019-2020-2021





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CEP summary for 2019-2020-2021

CEP 2019 - 2021 original				
Project description (in thousands of \$)	<u>Project #</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
<u>Protection of assets</u>				
- Road repair program	55713	1 100 \$	1 000 \$	1 000 \$
- Parks redevelopment program	34513	3 449 \$	1 679 \$	909 \$
- Building protection program	66513	1 000 \$	3 120 \$	3 890 \$
- Installation of street furniture	55813	0\$	0\$	0 \$
<u>New assets</u>				
- New parks development	32513	0\$	0 \$	0 \$
- Building construction program (culture, comm, library)	30013	250 \$	0 \$	0\$
CEP budget		5 799 \$	5 799 \$	5 799 \$





CEP 2019 Road repair program

Streets, sewers and aqueduct for a total of 1 100 000 \$

- Dry fire hydrants layouts
- Various streets





CEP 2019 Parks redevelopment program

Parks redevelopment for a total of 3 449 000 \$

- Synthetic soccer/football field PCHS phase 2
- Redevelopment of the cultural passage behind the borough's building and of the lot in front of the library





CEP 2019 Buildings protection program

Buildings protection for a total of 1 000 000 \$

- Security cameras
- Remplacement of windows public works and western
 Community Centre
- Support and expertise projects





CEP 2019 Buildings construction program

New collection – library

250 000 \$





2018 achievements

Synthetic soccer field PCHS – phase 1

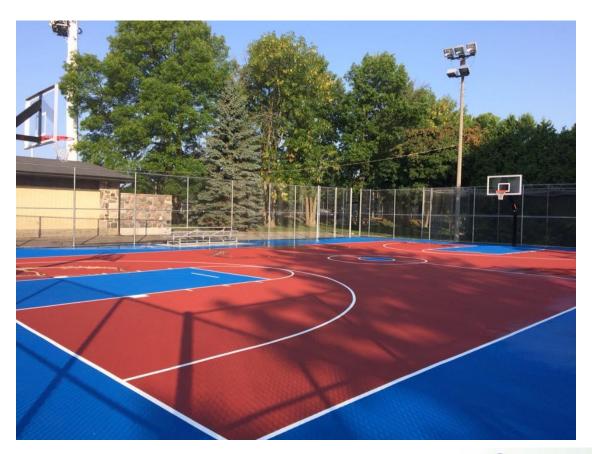






2018 achievements

Basketball court at Alexander park







- Renovation of administrative buildings (library furnitures, doors and windows at the Pierrefonds Cultural Centre and the borough hall, upgrade of the Citizen's office)
- Street works :
- » William sector
- » Maurice sector
- » Marceau street





Marina chalet







Library



Grandeur nature



Water play park – C.W. McDonald park







Dog parc Logan







Versailles pool







THANK YOU

