

Review of 2018 budget estimates, of budgets for paramunicipal agencies,  
of the 2018 budget of the Société de transport de Montréal  
by the Commission sur les finances et l'administration

**Friday, January 12, 2018**

- 9:00 a.m. Presentation of the 2018 general operational budget of the City of Montréal  
.....(city component, urban agglomeration component and budgets for paramunicipal agencies)  
1:30 p.m. Presentation – Direction générale  
.....Presentation – Service des grands parcs, du verdissement et du mont Royal  
.....Presentation – Service de l'environnement

**Monday, January 15, 2018**

- 8:30 a.m. Presentation – Service des finances  
.....Presentation – Service des ressources humaines  
.....Presentation – Service des technologies de l'information  
1:30 p.m. Presentation – Service de la mise en valeur du territoire  
.....Presentation – Service du développement économique

**Tuesday, January 16, 2018**

- 8:30 a.m. Presentation – Service de la performance organisationnelle  
.....Presentation – Service de l'eau  
.....Presentation – Commission des services électriques  
1:30 p.m. Presentation – Service des infrastructures, de la voirie et des transports  
.....Presentation – Service de la concertation des arrondissements

**Wednesday, January 17, 2018**

- 8:30 a.m. Presentation – Service des affaires juridiques  
.....Presentation – Service de l'approvisionnement  
.....Presentation – Service du matériel roulant et des ateliers  
.....Presentation – Service de l'évaluation foncière  
1:30 p.m. Presentation – Service de police de la Ville de Montréal  
.....Presentation – Service de sécurité incendie de Montréal

**Thursday, January 18, 2018**

- 8:30 a.m. Presentation – Service du greffe  
.....Presentation – Service de la gestion et de la planification immobilière  
.....Presentation – Service de la culture  
1:30 p.m. Presentation – Service de la diversité sociale et des sports  
.....Presentation – Service de l'Espace pour la vie  
.....Presentation – Service des communications

**Friday, January 19, 2018**

- 8:30 a.m. Presentation – Société de transport de Montréal (STM)

**Monday, January 22, 2018**

- 9:00 a.m. Final deliberations and adoption of recommendations

**PLACE :** Council chamber of city hall - 275, rue Notre-Dame Est (Champ-de-Mars metro station)

**ACCESSIBILITY**

Persons with reduced mobility may use the east side entrance (510, rue Gosford). The council chamber is equipped with an auditory assistance system. If you are using headsets, tune in to 100.3 FM for clear coverage. Interpretation services are provided, on request, to persons with a hearing disability, subject to the availability of interpreters. Those who wish to take part in the question and comment period should register within 30 minutes before the meeting. The documents will be available as of the afternoon of January 10, 2018, on the city's website: [ville.montreal.qc.ca/commissions](http://ville.montreal.qc.ca/commissions)

**INFORMATION:** Service du greffe

Division des élections, du soutien aux commissions et de la réglementation  
275, rue Notre-Dame Est, suite R.134  
Montréal (Québec) H2Y 1C6  
514-872-3000  
[commissions@ville.montreal.qc.ca](mailto:commissions@ville.montreal.qc.ca)  
@comm\_MTL